

GSA Capital Investment and Leasing Program (CILP) Resolutions -- February 28, 2013

Leases

<u>Fiscal Year</u>	<u>Agency</u>	<u>Location</u>	<u>Total RSF</u>	<u>Term</u>	<u>Proposed Rent</u>	<u>Annual Savings</u>	<u>Lease Savings</u>
FY 2012	Department of Defense	Northern Virginia	281,000	15 years	\$10,959,000	\$3,508,877	\$52,633,152 *
FY 2012	Department of Agriculture (Forest Srvcs.)	Northern Virginia	106,000	15 years	\$4,134,000		
FY 2012	Department of the Treasury	Suburban Maryland	327,000	5 years	\$8,502,000	\$1,716,000	\$8,580,000 **
FY 2013	Dept. of the Interior (Fish & Wildlife)	Northern Virginia	183,000	15 years	\$7,137,000	\$2,939,547	\$44,093,205 **
FY 2013	National Labor Relations Board	Washington, DC	155,000	15 years	\$7,750,000	\$4,610,950	\$69,164,250 **
FY 2013	Dept. of Commerce (Economic Analysis)	Washington, DC	135,000	15 years	\$6,750,000	\$648,000	\$9,720,000 **
FY 2013	Dept. of Health and Human Srvcs.	Washington, DC	214,000	15 years	\$10,700,000	\$1,868,200	\$28,023,000 **
FY 2013	DHS Inspector General	Washington, DC	110,000	15 years	\$5,500,000	\$698,800	\$10,482,000 **
FY 2013	Dept. of Justice	Washington, DC	77,000	5 years	\$3,850,000	\$2,336,334	\$11,681,670 **
FY 2013	Veterans Affairs	Washington, DC	170,868	5 years	\$8,543,400		
FY 2013	Customs and Border Protection	Queens, NY	146,000	15 years	\$6,716,000	\$1,784,685	\$26,770,275
FY 2013	Department of Defense	Northern Virginia	585,000	15 years	\$22,815,000		
FY 2013	Department of Defense	Northern Virginia	448,000	15 years	\$17,472,000	\$6,184,425	\$92,766,375 **
FY 2013	Customs and Border Protection	Northern Virginia	169,000	15 years	\$6,591,000		
FY 2013	Dept. of Health and Human Srvcs.	Suburban Maryland	133,895	5 years	\$4,686,325	\$191,352	\$956,760 *
FY 2013	Dept. of Health and Human Srvcs.	Suburban Maryland	228,020	2 years	\$7,980,700	\$1,087,548	\$2,175,096 *
Total Savings:						\$27,574,718	\$357,045,783

Alteration Projects

<u>Fiscal Year</u>	<u>Agency</u>	<u>Amount</u>	<u>Location</u>	<u>Description</u>
FY 2013	Consolidations	\$16M	New York/Atlanta	Reconfigure Government-owned space to maximize utilization and avoid future lease costs.
FY 2013	Exigent Need Projects	\$122M	Various	20 building alteration projects to address life safety and other needed repairs and upgrades

* Savings from avoidance of additional leased space by improving space utilization rate.

** Savings from reduction of space.