

GSA Capital Investment and Leasing Program (CILP) Resolutions -- February 28, 2013

FY2012/2013 Leases

<u>Fiscal Year</u>	<u>Agency</u>	<u>Location</u>	<u>Total RSF</u>	<u>Term</u>	<u>Proposed Rent</u>	<u>Annual Savings</u>	<u>Lease Savings</u>
FY 2012	Department of Defense	Northern Virginia	281,000	15 years	\$10,959,000	\$3,508,877	\$52,633,152 *
FY 2012	Department of Agriculture (Forest Srvcs.)	Northern Virginia	106,000	15 years	\$4,134,000		
FY 2012	Department of the Treasury	Suburban Maryland	327,000	5 years	\$8,502,000	\$1,716,000	\$8,580,000 **
FY 2013	Dept. of the Interior (Fish & Wildlife)	Northern Virginia	183,000	15 years	\$7,137,000	\$2,939,547	\$44,093,205 **
FY 2013	National Labor Relations Board	Washington, DC	155,000	15 years	\$7,750,000	\$4,610,950	\$69,164,250 **
FY 2013	Dept. of Commerce (Economic Analysis)	Washington, DC	135,000	15 years	\$6,750,000	\$648,000	\$9,720,000 **
FY 2013	Dept. of Health and Human Srvcs.	Washington, DC	214,000	15 years	\$10,700,000	\$1,868,200	\$28,023,000 **
FY 2013	DHS Inspector General	Washington, DC	110,000	15 years	\$5,500,000	\$698,800	\$10,482,000 **
FY 2013	Dept. of Justice	Washington, DC	77,000	5 years	\$3,850,000	\$2,336,334	\$11,681,670 **
FY 2013	Veterans Affairs	Washington, DC	170,868	5 years	\$8,543,400		
FY 2013	Customs and Border Protection	Queens, NY	146,000	15 years	\$6,716,000	\$1,784,685	\$26,770,275
FY 2013	Department of Defense	Northern Virginia	585,000	15 years	\$22,815,000		
FY 2013	Department of Defense	Northern Virginia	448,000	15 years	\$17,472,000	\$6,184,425	\$92,766,375 **
FY 2013	Customs and Border Protection	Northern Virginia	169,000	15 years	\$6,591,000		
FY 2013	Dept. of Health and Human Srvcs.	Suburban Maryland	133,895	5 years	\$4,686,325	\$191,352	\$956,760 *
FY 2013	Dept. of Health and Human Srvcs.	Suburban Maryland	228,020	2 years	\$7,980,700	\$1,087,548	\$2,175,096 *
Total Savings:					\$27,574,718	\$357,045,783	

Alteration Projects

<u>Fiscal Year</u>	<u>Agency</u>	<u>Amount</u>	<u>Location</u>	<u>Description</u>
FY 2013	Consolidations	\$16M	New York/Atlanta	Reconfigure Government-owned space to maximize utilization and avoid future lease costs.
FY 2013	Exigent Need Projects	\$122M	Various	20 building alteration projects to address life safety and other needed repairs and upgrades

* Savings from avoidance of additional leased space by improving space utilization rate.

** Savings from reduction of space.

Greenbelt Alteration

<u>Fiscal Year</u>	<u>Alteration</u>	<u>Agency</u>	<u>Location</u>	<u>Original Prospectus Cost (Construction)</u>	<u>Approved Resolution Cost</u>	<u>Total Savings</u>
FY 2013	Alteration	Judiciary	Greenbelt, MD	\$128	\$10	\$118

FY2014 Leases

<u>Fiscal Year</u>	<u>Prospectus</u>	<u>Agency/Agencies</u>	<u>City</u>	<u>Current RSF</u>	<u>Utilization Rat</u>	<u>Resolution RSF</u>	<u>Annual Savings</u>	<u>Lease Term</u>	<u>Total Savings</u>
FY 2014	PDC-05-WA14	Customs and Border Protection	Washington, DC	140560	167	109000	1578000	15	23670000
FY 2014	PDC-01-WA14	Dept. Housing and Urban Dev.	Washington, DC	78006	183	86000 *		15	
FY 2014	PDC-04-WA14	Federal Bureau of Investigation	Washington, DC	151910	186	157000 *		15	
FY 2014	PVA-03-WA14	U.S. Marshals Service	Northern Virginia	412238	193	371000	1608282	15	24124230
FY 2014	PDC-08-WA14	Department of Justice	Washington, DC	1045230	240	839000	10311500	15	154672500
FY 2014	PNY-02-NY14	DHS/Immigration & Customs	New York, NY	217365	235	108000	6343170	15	95147550
FY 2014	PDC-06-WA14	Fed. Energy Regulatory Comm.	Washington, DC	618000	220	504000	5700000	10	57000000
FY 2014	PVA-06-WA14	DHS/Nat. Protection & Prog	Northern Virginia	123000	173	123000		15	
FY 2014	PVA-04-WA14	DHS/TSA	Northern Virginia	646859	153	625000	852501	15	12787515
FY 2014	PMD-01-WA14	NIH	Suburban Maryland	443764	170	345000	3456740	15	51851100
FY 2014	PMD-03-WA14	NIH/Office of Director	Suburban Maryland	250144	170	194000	1965040		29475600
Subtotal:							\$31,815,233	Subtotal:	\$448,728,495

FY2011 NRC Propectus

FY 2011	PMD-04-WA11	Nuclear Regulatory Commission	Suburban Maryland		200	348000	9721026	15	145815390
		Food and Drug Administration			170				
Total Savings:							\$41,536,259	Total:	\$594,543,885